

SUMMARY

I. Description of Item

The Tennessee Department of Health (TDOH) has made available grant funds in the amount of \$164,000.00 to Shelby County Government, on behalf of the Shelby County Health Department (SCHD) to provide HIV/AIDS Center Of Excellence (COE) Services. They now see fit to increase this award by \$153,200.00. The grant period is April 1, 2016 through March 31, 2017. This resolution amends the FY2017 Operating budget and Position Control budget in the amount of \$153,200.00 and a carry forward amount of \$2,794.00 for a total Operating Budget adjustment of \$155,994.00 for the period July 1, 2016 through March 31, 2017 to provide full utilization of the amended award of \$317,200.00.

Source and Amount of Funding

The funds awarded for FY2017 are from the TDOH for the period of July 1, 2016 through March 31, 2017. The FY2017 operating budget is amended \$155,994.00. This grant award does not require a match contribution. The agency being funded through this award is:

Fund-Section: 397-400531	HIV/AIDS (COE)
Original contract award	\$ 164,000.00
Amended contract amount	<u>153,200.00</u>
Total amended contract award	\$ <u>317,200.00</u>
FY16 Award Amount	\$ 164,000.00
FY16 Expended Amount	<u>(38,206.00)</u>
FY16 Remaining Award	125,794.00
FY17 Adopted Budget	<u>(123,000.00)</u>
Prior Year (PY) Carryover amount	\$ <u>2,794.00</u>

A. There are no other costs, indirect or direct associated with this Resolution.

B. There are no additional or subsequent obligations or expenses for which Shelby County will ultimately be responsible.

II. Communicate How the Resolution Affects:

A. Sub-Awards - N/A

B. Personnel - This grant will add three positions to fulfil the duties of the grant (3.0 FTE).

C. Equipment - N/A

D. **Contracts** - N/A

III. Other Relevant Information.

- Administration recommends approval of this Resolution.
- The budget contract will permit maximum utilization of grant funds.
- The HIV/AIDS (COE) Grant Program is for optimizing services for HIV and AIDS patients
- Increase access to HIV medical, and support services for person infected with HIV/AIDS by reducing barriers to care (Provide Medical Case Management services to person living with HIV/AIDS who do not have sufficient health care coverage or financial resources for coping with the HIV testing Disease).
- Assisting eligible HIV-positive persons in applying for the HIV Drug Assistance Program (HDAP) and the Insurance Assistance Program (IAP);
- Assisting uninsured persons in applying for TennCare and various other services that are not provided by the Center of Excellence, nutritional counseling, dental care, and home-health services and other services.